

UNIVERSITY BUDGET ADVISORY COMMITTEE

Bylaws

September 2012

Status

The University Budget Advisory Committee (UBAC) is established as a standing University committee, advisory to the Leadership Team of UCCS.

Charge

UBAC shall review recommendations to the Chancellor in detail concerning the University budget for the short term and in broad outline for long term University budget policy. These recommendations should reflect the University's Statements of Mission and Vision, the deliberations and decisions of campus committees, the actions of the Board of Regents, the President of the University, and the CU-Colorado Springs Chancellor. In addition to their advisory role to the Chancellor, all Committee members should consider themselves to be advisors to the general campus community about the nature and state of the budget and the budget process.

Scope

The committee will examine all sources of revenue, including but not limited to general fund, tuition, other cash, auxiliaries, contracts and grants. Additionally, all types of expenditures, including, but not limited to appropriated programs, auxiliaries, contracts and grants, and plant fund, shall be reviewed during the committee's deliberations.

Operation

The Chancellor will meet when possible with the UBAC.

Each voting member shall have one vote (Eligible voting constituents are listed below.) Staff support for the committee will be under the direction of the Vice Chancellor for Administration and Finance.

Membership

The Committee's membership structure is designed to provide for a continuity of expertise as well as an opportunity each year for new members to join. All members are encouraged and expected to consider themselves to be representative of CU-Colorado Springs, rather than a narrower constituency. The committee will consist of 16 members, as follows:

<u># Members:</u>	<u>Category:</u>	<u>Length of Term:</u>	<u>Nominated by:</u>
6	Faculty	3-year term	Faculty Assembly
2	Classified Staff	3-year term	Staff Council
3	PESA Staff	3-year term	PESA
2	Students	1-year term	Student Government
1	Academic Dean	2-year term	Deans' Council
1	Chair, Faculty	1-year tem Budget Committee	ex officio
1	Chair of UBAC	Determined by Chancellor	