

### **UCCS CAMPUS POLICY**

**Policy Title: Salary Sweep** 

Policy Number: 500-004 Policy Functional Area: FISCAL

Effective: March 27, 2017

Approved by: Venkat Reddy, Interim Chancellor

Responsible Vice Chancellor: Vice Chancellor of Finance and Administration (VCAF)

Office of Primary Responsibility: AVCFHR

Policy Primary Contact: AVCFHR, 719-255-3388

Supersedes: April 2, 2004; May 23, 2005; July 1, 2009; July 1, 2012

Last Reviewed/Updated: February 9, 2017

Applies to: Staff and Administration

Reason for Policy: One-month salary sweeps are used to backfill a negative base-budget that was established in FY 2009-10 as part of campus budget cuts. Sweeps will continue until such time as that negative base budget is restored.

## I. INTRODUCTION

Leadership Team has agreed that the policy to temporarily sweep one to two months of salary from vacated classified positions and positions exempted from the state personnel system will continue indefinitely. The Budget and Planning Office is responsible for all budget entries. This applies to general fund (fund 10 only) positions and does not include faculty lines of any type.

## II. POLICY STATEMENT

## A. <u>Purpose:</u>

Salary sweeps are used to backfill a negative base-budget that was established in FY 2009-10 as part of campus budget cuts. Sweeps will continue until such time as that negative base budget is restored.

### B. Procedures:

- 1. A vacancy is said to occur when the person staffing the position leaves the University or is transferred or promoted to a new or different position
- 2. A vacancy will not occur when an individual's job duties change and their position number remains the same.

- 3. The Human Resources (HR) Office will determine when a vacancy occurs.
- 4. An appeal of the Human Resource Office decision may be initiated by the appointing authority and submitted to the appropriate Vice Chancellor.
- 5. A change in vacancy determination will not be granted unless approved by the Vice Chancellor for Administration and Finance. There will be no appeal of the Vice Chancellor's decision.
- 6. When a vacancy occurs in a permanent position, the campus will take a one or two month salary sweep from the budget for that position, depending on the budgetary climate of the campus for that fiscal year.
- 7. If the same position becomes vacant more than once within six months, the position will only be swept once. This is the **only** exception to the policy.
- 8. If the vacant position has a budget deficit at the time it becomes vacant, the budget office will contact the Unit to coordinate a temporary budget transfer to cover the salary sweep.
- 9. Departments have the option of filling the position immediately, but are still responsible for providing an amount equal to the salary sweep if they exercise this option.

#### III. KEY WORDS

A. Vacancy

# IV. RELATED POLICIES, PROCEDURES, FORMS, GUIDELINES, AND OTHER RESOURCES

- A. Administrative Policy Statements (APS) and Other Policies The Laws of the Regents, 2007, Article 3 Section B.5(A)
- B. Procedures
- C. Forms
- D. Guidelines
- E. Other Resources (i.e. training, secondary contact information)
- F. Frequently Asked Questions (FAQs)

### V. HISTORY

Initial policy approval April 2, 2004
Revised May 23, 2005
Revised July 1, 2009

NOTE: This policy initially indicated a one-month salary sweep. Effective July 1, 2009 the policy changed, increasing the one-month sweep to a two-month sweep. However, given the campus current economic situation,

the Chancellor and Leadership Team determined it is necessary to decrease the salary sweep back to one-month effective July 1, 2011.

NOTE: During FY 2011-12 it was decided that faculty should not be included in the salary sweep policy. This update will clarify that decision as of July 1, 2012.