

Capital Renewal, Major Repairs and State Controlled Maintenance				
UCCS Budget Year	Repair	Renewal	Total	State of Colorado Controlled Maintenance
FY 2016	\$ 278,459.00	\$ 1,043,835.00	\$ 1,322,294.00	\$ -
FY 2015	\$ 196,360.21	\$ 517,898.00	\$ 714,258.21	\$ 341,490.00
FY 2014	\$ 149,078.81	\$ 299,286.91	\$ 448,365.72	\$ -
FY 2013	0	\$ 299,286.91	\$ 299,286.91	\$ 274,583.00
* FY 2012	0	\$ 199,666.93	\$ 199,666.93	\$ 402,662.00
FY 2011	0	0	\$ -	\$ 187,588.00
FY 2010	0	0	\$ -	\$ 497,152.00
FY2009	0	0	\$ -	\$ -
FY2008	0	0	\$ -	\$ 431,436.00
FY2007	0	0	\$ -	\$ 1,376,859.00
TOTAL	\$ 623,898.02	\$ 2,359,973.75	\$ 2,983,871.77	\$ 3,511,770.00
Total - Control Maintenance and Capital renewal	\$ 6,495,641.77			

* Capital Renewal / Repair program starts